

KILOME Constituency Development Fund			
Project Proposal 2015/2016 Financial Year			
Project Name	Project activity	Amount	Status
ADMINISTRATION			
Employees Salaries	Payment of staff salaries and gratuity	1,560,000.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,136,825.00	Ongoing
Purchase of Furniture/equipments	Purchase of 2 (no.) 3 in 1 LaserJet colour printers shs. 60,000, 1 telephone PABX system sh. 170,000, purchase 2 (no.) water dispensers' shs. 30,000	260,000.00	Ongoing
Purchase of Office Motorbikes	Purchase of 2 (no.) 150-175cc Motorbikes	300,000.00	Ongoing
NSSF	Payment of NSSF Deductions	137,640.00	Ongoing
NHIF	Payment of NHIF Deductions	57,600.00	Ongoing
Committee Expenses	Payment of Committee allowances, transport, conferences	1,539,980.00	Ongoing
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	ongoing
M & E			
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	403,694.00	ongoing
Committee Expenses	Payment of Committee allowances, transport, conferences	1,000,000.00	ongoing
CDFC/PMC Capacity Building	Undertake Training of the PMCs /CDFCs on CDF Related issues	1,592,328.00	ongoing
BURSARY			
Bursary Secondary Schools	Payment of bursary to needy student	2,500,000.00	Ongoing
Bursary Tertiary Schools	Payment of bursary to needy student	2,500,000.00	Ongoing
SPORTS			
Constituency Sports Tournament	Carry out constituency sports tournament, Purchase of uniforms and balls for team and the winning teams/schools to be awarded with trophies, balls and games kit.	750,000.00	Ongoing

ROADS/BRIDGES			
Kalembwani Drift	Construction of Gabions Kshs. 1.750,000 – Planning, survey and design by KERRA/Sub-county roads officer Kshs. 150,000	1,900,000.00	New
Kiu Drift	Construction of drift Kshs. 9,679,357 – Planning, survey and design by KERRA /Sub-county roads officer Kshs. 350,000	10,029,357.00	New
WATER			
Kasikeu Water Project	Piping from main Noltouresh to Kasikeu boys/girls Kasikeu market 16 kms - Ksh. 7,900,000 Ksh. 100,000 – Planning, survey and design	8,000,000.00	New
Mikusyo Dam	Excavation, spill way and intake – Kshs. 2,450,000 Planning, survey and design - Ksh. 50,000	2,500,000.00	New
Kyandue Water Project	Construction of pump house, piping and distribution	3,000,000.00	Ongoing
Nduluni Borehole	Pipeline and distribution - Ksh. 2,950,000-Planning, survey and design - Ksh. 50,000	3,000,000.00	Ongoing
Mutiluni Borehole	Pipeline and distribution - Ksh.3,450,000 -Planning, survey and design - Ksh. 50,000 -	3,500,000.00	ongoing
Kamuthini borehole – Maiani line	1 km Distribution from Maiani market to Maiani ABC Sec.	1,100,000.00	ongoing
EnzaiMukaa line water project	Pipeline and distribution	1,800,000.00	New
Kautandini-Mavivye Water Project	Pipeline and distribution 14km diversion to Mulumini Sec. School – Kshs. 5,900,000 Planning, survey and design – Kshs. 100,000	6,000,000.00	new
Kayata Borehole	Pipeline and water distribution – Kshs. Ksh. 2,450,000- Planning, survey and design – Kshs. 50,000	2,500,000.00	ongoing
Kalanzoni Borehole	Borehole rehabilitation - Ksh 670,000-Planning, survey and design – Kshs. 30,000	700,000.00	new
Ulu Borehole	Borehole rehabilitation	450,000.00	ongoing
KwaNzivu Borehole	Borehole rehabilitation at Ngaamba	300,000.00	new
HEALTH			
Kwale Dispensary	Construction of soak pit sh.984,500, preparation of BQ by sub- county works officer sh.15,500	1,000,000.00	new

SECONDARY SCH'S			
AIC Sultan Hamud Secondary School	Construct 2 classrooms – Kshs. 1,793,500, preparation of BQ and drawing sh.6,500 Construct Administration block – Kshs. 3,188,000, preparation of BQ sh.12,000	5,000,000.00	New
Ulu Secondary School	Construct 2 classrooms – Kshs. 1,793,500, preparation of BQ and drawing sh.6,500 Construct Administration block – Kshs. 3,188,000, preparation of BQ sh.12,000	5,000,000.00	New
AIC Nyayo Girls Secondary School	Completion of a dormitory – Roofing, flooring, plastering, shutting sh.1,438,000, public works supervision sh.12,000	1,450,000.00	Ongoing
Kamuthini Secondary School	Completion of a dormitory – Roofing, flooring, plastering, shutting sh.1,441,000, public works supervision sh.9,000	1,450,000.00	ongoing
St. Regina Kiou Secondary School	Construct 1 classroom (Form 3) – Kshs. 743,500, preparation of BQ and drawing public works sh.6,500, Completion of Form 1 and 2 classrooms - plastering and flooring – Kshs. 293,500, supervision public works sh.6,500	1,050,000.00	ongoing
Maiani ABC Secondary School	Construct Dining Hall – foundation and walling sh.1,988,000, preparation of BQ and drawing public works sh.12,000	2,000,000.00	New
Kiongwani Boys Secondary School	Completion of a school library - Roofing, flooring, plastering, shutting sh.893,500, supervision public works sh.6,500	900,000.00	ongoing
Mukaa Boys Secondary School	Construction of a dormitory – foundation/walling sh.990,500, preparation of BQ and drawing public works sh.9,500	1,000,000.00	new
Kasikeu Girls Secondary School	Completion of a storey building-wall, lintel, roofing, flooring, shutting sh.1,588,000, supervision by public works sh.12,000	1,600,000.00	ongoing
Uthini Girls Secondary School	Construction of a dormitory – Foundation and walling sh.688,000, supervision public works sh.12,000	700,000.00	new

Nduluni Secondary School	Construction of a laboratory sh.688,000, preparation of BQ and drawing by public works sh.12,000	700,000.00	new
Kitaingo Secondary School	Construction of dormitory – Foundation and walling	950,000.00	new
SA Maiani Secondary School	Completion of a staff house - Roofing, flooring, plastering sh.738,000, preparation of BQ and drawing by public works sh.12,000	750,000.00	Ongoing
Kandolo Secondary School	Completion of Administration block - Roofing, flooring, plastering sh.940,500,supervision by public works ksh.9500	950,000.00	ongoing
Mt. Carmel Girls Secondary School	Construction of 1 classroom sh.743,500, preparation of BQ and drawing public works sh.6,500	750,000.00	new
Mulumini Secondary School	Purchase of a school bus – Co funding with PTA	3,000,000.00	new
Kiu Secondary School	Purchase of a school bus – Co funding with PTA	3,000,000.00	new
Kiongwani Girls Secondary School	Completion of Administration block - Roofing, flooring, plastering, shutting sh.1,138,000, supervision by public works sh.12,000	1,150,000.00	ongoing
PRIMARY SCH'S			
Kwale Primary School	Completion of 2 classrooms - flooring, plastering, shutting sh.393,500, supervision by public works	400,000.00	ongoing
Thumbi Primary School	Completion of 2 classrooms - Roofing, flooring, plastering, shutting sh.693,500, supervision by public works sh.6,500	700,000.00	Ongoing
Kalanzoni Primary School	Renovation of 2 classrooms – Roofing and plastering sh.490,500, BQ and details drawings by public works sh.9,500	500,000.00	new
Kwangumu Primary School	Completion of a dormitory - Roofing, flooring, plastering, shutting sh.1,440,500, supervision by public works sh.9,500	1,450,000.00	ongoing
Mulumini Primary School	Completion of a dormitory - Roofing, flooring, plastering, shutting sh.1,440,500, supervision by public works sh.9,500	1,450,000.00	ongoing
Kitumbini Primary School	Construction of 1 classroom sh.738,000, supervision by public works sh.12,000	750,000.00	new

Mbondoni Primary School	Renovation of 2 classrooms – Roofing and plastering sh.488,000, preparation of detailed drawings by public works sh.12,000	500,000.00	new
Enzai Primary School	Renovation of 4 classrooms – Roofing and flooring sh.788,000, preparation of detailed drawings by public works sh.12,000	800,000.00	new
Sultan Hamud Primary School	Renovation of 2 classrooms – Roofing and plastering sh.488,000, preparation of detailed drawings by public works sh.12,000	500,000.00	new
TOTAL		104,735,071.00	