

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR KILOME NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT (Kshs)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and PAYE.	1,800,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, Office Newspapers, Office Tea	1,291,821.06	Ongoing
3	NSSF	Payment of NSSF Deductions	150,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	100,542.47	Ongoing
5	Committee Expenses	Payment of Committee allowances, transport, conferences fees.	3,200,089.00	Ongoing
MONITORING & EVALUATION/ CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	800,000.00	Ongoing
7	Committee Expenses	Payment of Committee allowances, transport, conferences fees.	1,071,224.51	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,400,000.00	Ongoing
BURSARY				
9	Bursary Secondary Schools	Payment of bursary to needy students in the Constituency.	22,382,153.21	Ongoing
10	Bursary Tertiary Schools	Payment of bursary to needy students in the Constituency.	15,582,153.22	Ongoing
EMERGENCY				
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.01	Ongoing
ENVIROMENT				
12	Mukaa Sub County Headquarters	Planting of trees	100,000.00	New

13	Kiumoni River - near Kiumoni Primary School	Erection of Water Gabions for earth retention, erosion control and soil stabilization	1,080,817.52	New
14	Kwamenya River - near Kwakatia Primary School	Erection of Water Gabions for earth retention, erosion control and soil stabilization	1,000,000.00	New
	NG-CDF OFFICE			
15	NG-CDFC Kilome Constituency Vehicle	Additional funds to Purchase a Constituency Vehicle for coordination of Monitoring & Evaluation of Projects activities at the Constituency.	3,062,264.00	Ongoing
	SECONDARY SCHOOLS			
16	Kasikeu Girls Secondary School	Completion of a Storey Building housing Administration Block and 3 Classrooms-Flooring and plastering	500,000.00	Ongoing
17	Mukaa Boys Secondary School	Construction of 150,000 Litres Underground Water tank to store rain harvested water.	3,000,000.00	New
18	Enguli Secondary School	Renovation of 2 classrooms Block; Re-roofing, Door and window fitting, Flooring, Plastering and Re-painting.	500,000.00	New
19	Kayata Girls Secondary School	Construction of a dormitory – Foundation, Slab laying, Walling	1,000,000.00	New
20	Kwothithu Secondary School	Construction of a dormitory to completion	3,000,000.00	New
21	St. Regina Kiou Secondary School	Construction of 1 Classroom to completion	1,000,000.00	New
22	Muani Secondary School	Construction of a dormitory to completion	3,000,000.00	New
23	Kamuthini Secondary School	Construction of 1 Classroom to completion	1,000,000.00	New
24	ACK St. Stephen's Secondary School	Renovation of 2 classroom Block; Re-roofing, Door and window fitting, Flooring, Plastering and Re-painting.	500,000.00	New
25	S.A Maiani Girls Secondary School	Construction of one classroom to completion	1,000,000.00	New
26	Ngaamba Secondary School	Construction of a Science Laboratory - Foundation, Slab laying, Walling	1,000,000.00	New

27	Kiu Secondary School	Construction of one classroom to completion	1,000,000.00	New
28	Matiani Girls Secondary School	Construction of 4 Classrooms to completion	4,000,000.00	New
29	Bishop Ngala Secondary School	Purchase and installation of 10,000 Litres Water Reservoir Tank	100,000.00	New
PRIMARY SCHOOLS				
30	Muangini Primary School	Renovation of 2 classrooms; Re-roofing, Door and window fitting, Flooring, Plastering and Re-painting.	500,000.00	New
31	Chief Kiamba Primary School	Renovation of 2 classrooms; Re-roofing, Door and window fitting, Flooring, Plastering and Re-painting.	500,000.00	New
32	Wathini Primary School	Renovation of 2 classrooms; Re-roofing, Door and window fitting, Flooring, Plastering and Re-painting.	500,000.00	New
33	Kathii Primary School	Renovation of 4 classrooms; Re-roofing, Door and window fitting, Flooring, Plastering and Re-painting.	1,000,000.00	New
34	Masokani Primary School	Renovation of 4 classrooms; Re-roofing, Door and window fitting, Flooring, Plastering and Re-painting.	1,000,000.00	New
35	Kwambumbu Primary School	Renovation of 4 classrooms; Re-roofing, Door and window fitting, Flooring, Plastering and Re-painting.	1,000,000.00	New
36	Mbiini Primary School	Construction of a dormitory to completion	2,400,000.00	New
37	Kitivo Primary School	Construction of 1 Classroom to completion	1,000,000.00	New
38	Nduluni Primary School	Construction of an 8 Door-Toilet Block to completion	500,000.00	New
39	Isika Primary School	Renovation of 2 classrooms; Re-roofing, Door and window fitting, Flooring, Plastering and Re-painting.	500,000.00	New

40	Kiongwani Primary School	Renovation of 4 classrooms; Re-roofing, Door and window fitting, Flooring, Plastering and Re-painting.	1,000,000.00	New
41	Kwambotoe Primary School	Renovation of 2 classrooms; Re-roofing, Door and window fitting, Flooring, Plastering and Re-painting.	500,000.00	New
42	Uvunye Primary School	Construction of an 8 Door-Toilet Block to completion	500,000.00	New
43	Kaluli Primary School	Construction of 2 Classrooms to completion	2,000,000.00	New
44	Ndalani Primary School	Completion of one classroom; Roofing, Fitting of doors and windows, Flooring, plastering and finishing.	500,000.00	New
45	Uiini Primary School	Completion of 1 classroom Fitting of doors and windows, Flooring, plastering and finishing.	700,000.00	New
46	Mbondoni Primary School	Renovation of 2 classrooms; Re-roofing, Door and window fitting, Flooring, Plastering and Re-painting.	500,000.00	New
47	Mawani Primary School	Construction of 2 Classrooms to completion	2,000,000.00	New
48	Mbyani Primary School	Renovation of 2 classrooms; Re-roofing, Door and window fitting, Flooring, Plastering and Re-painting.	500,000.00	New
49	Kitonguni Primary School	Renovation of 4 classrooms; Re-roofing, Door and window fitting, Flooring, Plastering and Re-painting.	1,000,000.00	New
50	Masive Primary School	Purchase and installation of 10,000 Litres Water Reservoir Tank	100,000.00	New
51	Maiani Primary School	Purchase and installation of 10,000 Litres Water Reservoir Tank	100,000.00	New
52	Lumu Primary School	Purchase and installation of 10,000 Litres Water Reservoir Tank	100,000.00	New

53	Kaluli School	Primary	Purchase and installation of 10,000 Litres Water Reservoir Tank	100,000.00	New
54	Kilome S.A School	Primary	Purchase and installation of 10,000 Litres Water Reservoir Tank	100,000.00	New
55	Kwambeu School	Primary	Purchase and installation of 10,000 Litres Water Reservoir Tank	100,000.00	New
56	Kwakatia School	Primary	Purchase and installation of 10,000 Litres Water Reservoir Tank	100,000.00	New
57	Kavuko School	Primary	Purchase and installation of 10,000 Litres Water Reservoir Tank	100,000.00	New
58	Kitaingo School	Primary	Purchase of 100 New Desks (Kshs. 100,000) and 50 lockers (Ksh. 50,000) for use by pupils	150,000.00	New
	SECURITY				
58	Muua Administration Police Camp		Construction of Administration Police Offices to completion	1,500,000.00	New
59	Malili Administration Police Camp		Construction of Administration Police Offices to completion	1,500,000.00	New
60	Kiimakiu Administration Police Camp		Construction of Administration Police Offices to completion	1,500,000.00	New
	TOTALS			102,910,058.00	