

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD | | | | |
|--|----------------------------|---|---------------|---------------|
| PROJECTS GFS CODELIST FOR KILOME NG-CDF. | | | | |
| FINANCIAL YEAR 2016/2017 | | | | |
| S/NO | Project Name | Project activity | Amount | Status |
| ADMINISTRATION/RECCURRENT | | | | |
| 1 | Employees Salaries | Payment of staff salaries, PAYE and gratuity. | 2,060,000.00 | Ongoing |
| 2 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Telephone, travel and subsistence, Office Newspapers, Office Tea | 1,412,863.13 | Ongoing |
| 3 | NSSF | Payment of NSSF Deductions | 137,640.00 | Ongoing |
| 4 | NHIF | Payment of NHIF Deductions | 57,600.00 | Ongoing |
| 5 | Committee Expenses | Payment of Committee allowances, transport, conferences fees. | 1,000,000.00 | Ongoing |
| MONITORING,EVALUA | | | | |
| 7 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence | 834,051.00 | Ongoing |
| 8 | Committee Expenses | Payment of Committee allowances, transport, conferences fees. | 1,000,000.00 | Ongoing |
| 9 | CDFC/PMC Capacity Building | Undertake Training of the PMCs/CDFCs on CDF Related issues | 500,000.00 | Ongoing |
| BURSARY | | | | |
| 10 | Bursary Secondary Schools | Payment of bursary to needy student | 11,000,000.00 | Ongoing |
| 11 | Bursary Tertiary Schools | Payment of bursary to needy student | 9,500,000.00 | Ongoing |
| SPORTS | | | | |
| 12 | Constituency soccer | Purchase of sports equipments and organize sports tournament and the winning teams/schools to be awarded with trophies | 1,556,035.00 | new |

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| S/NO | Project Name | Project activity | Amount | Status |
| | ENVIROMENT | | | |
| 13 | CDF Office | Facilitate Tree planting as part of Environment conservation. | 206,035.00 | new |
| 14 | D.Os Office Kilome | Facilitate Tree planting as part of Environment conservation. | 200,000.00 | New |
| 15 | D.Os Office Malili | Facilitate Tree planting as part of Environment conservation. | 200,000.00 | New |
| 16 | D.Os Office Kiou | Facilitate Tree planting as part of Environment conservation. | 200,000.00 | New |
| 17 | St. Regina Kiou Sec | Facilitate Tree planting as part of Environment conservation. | 150,000.00 | New |
| 18 | Ulu Sec School | Facilitate Tree planting as part of Environment conservation. | 150,000.00 | New |
| 19 | AIC Sultan Hamud Sec | Facilitate Tree planting as part of Environment conservation. | 150,000.00 | New |
| 20 | AIC Malili Township Primary School | Facilitate Tree planting as part of Environment conservation. | 150,000.00 | New |
| 21 | Mutweambo Primary School | Facilitate Tree planting as part of Environment conservation. | 150,000.00 | New |
| 22 | CDF OFFICE | Purchase of Stand by Generator (Installation costs inclusive) -400,000 ; Construction of a power House (Wiring costs inclusive) -400,000 : Office Safe-350,000 ; Construction of a water pipeline from Main Noltouresh to the CDF Office and purchase of 10,000Litres water tank -1,537,500 | 2,687,500.00 | New |
| | Secondary Schools | | | |

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| S/NO | Project Name | Project activity | Amount | Status |
| 24 | Mumela Sec School | 3 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 500,000.00 | New |
| | Primary Schools | | | |
| 25 | Kwa kalelo Pr. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 26 | Katikomu Primary School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 27 | Kavuko Mixed Day and Boarding Pri. School | Construction of a new dormitory-Foundation/Substructure Walling, Roofing. | 1,000,000.00 | New |
| 28 | Muangini Pr. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 29 | Kikongooni Pr. School (Kitaingo) | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 30 | Kwakavita Pr. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 31 | Kwakathendu Pri. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 32 | Uthini Primary School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 33 | NdalaniPri. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |

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| 34 | UvunyePri. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 35 | St. Patrick Pri. School-(Kawese) | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 36 | Kitumbini Primary School | 3 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 500,000.00 | New |
| 37 | Kiimakiu Pri. School | 3 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 500,000.00 | New |
| 38 | Kathungu Pri. School | Construction of a new dormitory-Foundation/Substructure Walling, Roofing. | 1,000,000.00 | New |
| 39 | Tangu Pri. School | 5 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 800,000.00 | New |
| 40 | Kwamwingio Pri. School | Construction of a new classroom to completion. | 600,000.00 | New |
| 41 | Sultan HamudPri. School | 5 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 800,000.00 | New |
| 42 | AIC MaliliTownshipPri. | Construction of a new classroom to completion. | 750,000.00 | New |
| 43 | Ngiini Pri. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 44 | Kitivo Pri. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |

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| S/NO | Project Name | Project activity | Amount | Status |
| 45 | St. Peters Kwa indekePri. School | Construction of a new classroom to roofing. | 400,000.00 | New |
| 46 | Kwa kaseke Pri. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 47 | Kwa malelu Pri. School | Construction of 1 (no.) new classroom to completion – 750,000. Renovation of 2 Classrooms(Roofing and plastering) | 1,000,000.00 | New |
| 48 | Kithina Pri. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 49 | Mathunzuni Pri. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 50 | Masive Pri. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 51 | Nduluni Pri. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 52 | Mukaa Pri. School | 5 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 1,000,000.00 | New |
| 53 | Ngiluni Pri. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 54 | Kathii Pri. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |

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| 55 | Kwa wala Pri. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 56 | Mbiini Pri. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 57 | Uini Pri. School | Construction of a new classroom-foundation, Walling, roofing. | 650,000.00 | New |
| 58 | Isika Pri. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 59 | Ianduini Pri. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 60 | Mutweamboo Pr. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 61 | Kwambeu Pr. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 62 | Kwakyambu Pr. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 63 | Kikongooni Pr-(Ngiini Sub location) | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 64 | Ulu Pri. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |

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| 65 | Masokani Pr. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 66 | Mbyani Pr. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 67 | Nguuni Pr. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 68 | Mwanyambevo Pr. School | 3 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 69 | Kiongwani Pri. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 70 | Kwambotoe Pri. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 71 | Maiani Pri. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 72 | Ngaamba Pri. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 73 | Wathini Primary School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| 74 | Kwa katia Pri. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |

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| 75 | Muani Pri. School | 2 No. Classrooms renovations-Roofing, plastering, replacement of doors/Windows and repainting. | 400,000.00 | New |
| | Security | | | |
| 76 | Mukaa AP Camp | Construction of a Storey Building with 8 housing units and washrooms to completion- | 17,600,000.00 | New |
| | TOTAL | | 76,001,724.13 | |