

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:084**

**Constituency: KILOME**

**Financial Year: 2020-2021**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Employees Salaries	Payment of staff salaries- Kshs.2,400,000 Service gratuity, Kshs.2,400,000 PAYE, Kshs.200,000	5,000,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Telephone, travel and subsistence, Office Newspapers, Office Tea.	1,500,000.00	New
3	NSSF	Payment of NSSF Deductions	100,000.00	New
4	NHIF	Payment of NHIF Deductions	70,000.00	New
5	Committee Expenses	Payment of Committee allowances, transport, conferences fees.	1,549,343.05	New
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
7	Bursary - Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00	New
8	Bursary - Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	14,000,000.00	New
9	Bursary - Special Schools	Payment of bursary to needy students with special needs, in special schools	3,049,107.80	New
10	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	1,700,000.00	New

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11	Committee Expenses	Payment of Committee allowances, transport, conferences	1,000,000.00	New
12	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/NG-CDFC Staff on NG-CDF Related issues.	1,412,666.38	New
13	Ianduini Primary School	Renovation of 2 classrooms to completion; Re-roofing, door and window fitting, flooring, plastering and re-painting	500,000.00	New
14	Itumbule Primary School	Renovation of 2 classrooms to completion; Re-roofing, door and window fitting, flooring, plastering and re-painting	500,000.00	New
15	Kamaku Primary School	Construction of 1 classroom to completion	1,000,000.00	New
16	Kathungu Primary School	Renovation of 2 classrooms to completion; Re-roofing, door and window fitting, flooring, plastering and re-painting	500,000.00	New
17	Kavuko Primary School	Sinking of a Bore Hole for the School and Equipping to completion	3,000,000.00	New
18	Kawese Primary School	Renovation of 2 classrooms to completion; Re-roofing, door and window fitting, flooring, plastering and re-painting	500,000.00	New
19	Kilia Primary School	Renovation of 2 classrooms to completion; Re-roofing, door and window fitting, flooring, plastering and re-painting	500,000.00	New

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20	Kiou Primary School	Renovation of 2 classrooms to completion; Re-roofing, door and window fitting, flooring, plastering and re-painting	500,000.00	New
21	Kitheini Primary School	Renovation of 2 classrooms to completion; Re-roofing, door and window fitting, flooring, plastering and re-painting	500,000.00	New
22	Kithina Primary School	Renovation of 2 classrooms to completion; Re-roofing, door and window fitting, flooring, plastering and re-painting	500,000.00	New
23	Kiu Primary School	Renovation of 2 classrooms to completion; Re-roofing, door and window fitting, flooring, plastering and re-painting	500,000.00	New
24	Kiumoni Primary School	Purchase of a water pump to pump water from Mangala Borehole to the school- 2km estimated distance, for use at the school. Pump Specifications: Dayliff Model 5.5 Horse Power/ 4 Kilowatts. Project funded to completion.	300,000.00	New
25	Kwakathendu Primary School	Renovation of 2 classrooms to completion; Re-roofing, door and window fitting, flooring, plastering and re-painting	500,000.00	New

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26	Kwakatia Primary School	Renovation of 2 classrooms to completion; Re-roofing, door and window fitting, flooring, plastering and re-painting	500,000.00	New
27	Kwakavita Primary School	Renovation of 2 classrooms to completion; Re-roofing, door and window fitting, flooring, plastering and re-painting	500,000.00	New
28	Maiani Primary School	Renovation of 2 classrooms to completion; re-roofing, door and window fitting, flooring, plastering and re-painting	500,000.00	New
29	Malili Primary School	Renovation of 2 classrooms to completion; Re-roofing, door and window fitting, flooring, plastering and re-painting	500,000.00	New
30	Malili Township Primary School	Construction of 1 classroom to completion	1,000,000.00	New
31	Masive Primary School	Renovation of 2 classrooms to completion; Re-roofing, door and window fitting, flooring, plastering and re-painting	500,000.00	New
32	Matiani Primary School	Renovation of 4 classrooms to completion; re-roofing, door and window fitting, flooring, plastering and repainting Kshs.1,000,000, Grading and leveling of the school field measuring 100m2 to completion- Kshs.2,500,000	3,500,000.00	New

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33	Mukaa Primary School	Renovation of 3 classrooms to completion; Re-roofing, Door and window fitting, Flooring, Plastering and Re-painting	750,000.00	New
34	Mulumini Primary School	Renovation of 2 classrooms to completion; Re-roofing, Door and window fitting, Flooring, Plastering and Re-painting	500,000.00	New
35	Mumela Primary School	Grading and leveling of the school field measuring 100m2 to completion.	2,500,000.00	New
36	Muthitha Primary School	Renovation of 2 classrooms to completion; Re-roofing, door and window fitting, flooring, plastering and re-painting	500,000.00	New
37	Mutweambo Primary School	Renovation of 2 classrooms to completion; Re-roofing, door and window fitting, flooring, plastering and re-painting	500,000.00	New
38	Muua Primary School	Renovation of 4 classrooms to completion; Re-roofing, door and window fitting, flooring, plastering and re-painting	1,000,000.00	New
39	Ngaamba Primary School	Renovation of 2 classrooms to completion; Re-roofing, door and window fitting, flooring, plastering and re-painting	500,000.00	New

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40	Ngalana Primary School	Renovation of 2 classrooms to completion; Re-roofing, door and window fitting, flooring, plastering and re-painting	500,000.00	New
41	Ngiluni Primary School	Renovation of 2 classrooms to completion; Re-roofing, door and window fitting, flooring, plastering and re-painting	500,000.00	New
42	Uthini Primary School	Renovation of 2 classrooms to completion; Re-roofing, door and window fitting, flooring, plastering and re-painting	500,000.00	New
43	Wathini Primary School	Renovation of 2 classrooms to completion; Re-roofing, door and window fitting, flooring, plastering and re-painting	500,000.00	New
44	ACK St. Stephens Kima Secondary School	Construction of a septic tank to completion- Kshs.500,000, Electrical and plumbing works -Kshs.500,000.00 (For newly constructed Dormitory)	1,000,000.00	New
45	AIC Sultan Hamud Secondary School	Construction of a septic Tank to completion- Kshs.500,000.00, Electrical and plumbing works- Kshs.500,000 (For newly constructed Dormitory)	1,000,000.00	New

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46	Kandolo Secondary School	Construction of a modern 100 capacity dormitory to completion (complete with 6-Doors washrooms, Matron Room and Septic Tank)	4,000,000.00	New
47	Kitheini Secondary School	Completion of construction of an administration block comprising of 6 rooms; Roofing ,Plastering ,Flooring and Painting (CO-Funding With BOM/ PTA Project already started by BOM/PTA and done up to Walling	1,000,000.00	New
48	Kitonguni Secondary School	Construction of 1 classroom to completion	1,000,000.00	New
49	Lumu Secondary School	Renovation of 4 classrooms to completion; Re-roofing, door and window fitting, flooring, plastering and Re-painting	1,000,000.00	New
50	Mbiini Secondary School	Purchase of a School Bus-51 Seater capacity, to completion. (Payment of final installment)	1,182,000.00	On-going
51	Muangini Secondary School	Construction of 1 classroom to completion	1,000,000.00	New
52	Mukaa Boys Secondary School	Construction of 3 classrooms to completion	3,000,000.00	New
53	Mukaa Girls Secondary School	Construction of 2 classrooms to completion	2,000,000.00	New
54	Mumela Secondary School	Construction of 1 Classroom to Completion	1,000,000.00	New

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55	Musaani Secondary School	Construction of a modern 100 capacity dormitory to completion (complete with 5-door washrooms, Matron Room and Septic Tank)	4,000,000.00	New
56	Nduluni Secondary School	Construction of 2 classrooms to Completion	2,000,000.00	New
57	Ngaamba Secondary School	Construction of a modern 100 capacity dormitory to completion (Complete with 6-Door Washrooms and Matron Room)	4,000,000.00	New
58	Ulu Secondary School	Construction of 1 classroom to completion	1,000,000.00	New
59	Environment - Muua River	Erection of Water Gabions for earth retention, erosion control and soil stabilization to completion, at Muua River near Kikuyuni	641,777.59	New
60	Environment-Ngongo River Kavuko	Erection of Water Gabions for Earth Retention, erosion control and soil stabilization to completion, at Ngongo River near Kavuko Primary School	950,000.00	New
61	Environment-Tumbuni River Sultan Hamud	Erection of Water Gabions for earth retention, erosion control and soil stabilization to completion, at Tumbuni village River near Sultan Hamud	950,000.00	New



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62	Sports	Carry out Constituency sports activities and tournaments and reward participating teams with trophies, balls and game kits.	2,541,777.59	New
63	Deputy County Commissioner's (DCC) House	Renovation of the Deputy County Commissioner's house (5-Roomed residential House) to completion- Re-roofing, door and window reinforcement, flooring, plastering and re-painting	1,000,000.00	New
64	Enzai chiefs office	Renovation of the Chief's Office to completion- 3 Rooms-Re-roofing, door and window reinforcement, flooring, plastering and re-painting	500,000.00	New
65	Kilome Police Post	Construction of a 5-Door Pit Latrine to completion	1,000,000.00	New
66	Malili Police Station	Completion of construction of a modern Police Station with 8 rooms to accommodate the OCPD, DCIO, OCS, Report Office, Traffic Base, 2 Cell Units independent for Male and Female	2,000,000.00	New
67	Mumela Chief's Office	Renovation of the Chiefs Office to completion- 3 rooms (Chief's office, Sub chief's office and a Boardroom.	500,000.00	New

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68	Muua Police Post	Construction of a Septic Tank, Kshs.300,000 and construction of a 3-Door Pit Latrine, Kshs.400,000 to completion	700,000.00	New
69	Ngaamba Chiefs Office	Completion of construction of the Chiefs Office- 3 rooms (Chief's office, Sub chief's office and a Boardroom; roofing, flooring, plastering and painting.	1,000,000.00	New
70	Salama Police Post	Construction of 4-door pit latrine and urinal to completion.	1,000,000.00	New
71	Sultan Hamud Assistant Chief's Office	Construction of Assistant Chief's Office- 3 No. rooms (Front Office, Sub chief's office, and a Boardroom. Phase 1 Funding- Foundation, Walling and Roofing.	1,000,000.00	New

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72	Revision Materials	Purchase of revision books for 46 secondary schools with each school receiving Kshs.60,560 for purchase of 8pcs of Quick Revision Series Mathematics, 8 Pcs of Quick Revision Series English, 8 pcs of Quick Revision Series Kiswahili, 8 pcs of Quick Revision Series Phycs, 8 pcs of Quick Revision Series Chemistry,8 pcs of Quick Revision Series Biology, 8 pcs of Quick Revision Series Geography, 8 pcs of Quick Revision Series Business Studies, 8 pcs of Quick Revision Series History, 8 pcs of Quick Revision Series Business Studies, 8 pcs of Quick Revision Series Agriculture and 8 pcs of Quick Revision Series CREand 92 Primary schools with each school receiving Kshs.13,176 for purchase of 12 pcs Quick Revision series Encyclopedia and 12 pcs Quick Revision Series Composition	4,000,000.00	New
<b>GRAND TOTAL</b>			<b>137,088,879.31</b>	