

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code:084

Constituency: KILOME

Financial Year: 2021-2022

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Employees Salaries	Payment of staff salaries and PAYE – 5 Staff personnel.	2,200,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, Office Newspapers, Office Tea.	3,500,000.00	New
3	NSSF	Payment of NSSF Deductions 5 Staff personnel.	150,000.00	New
4	NHIF	Payment of NHIF Deductions 5 Staff personnel.	100,000.00	New
5	Committee Expenses	Payment of Committee allowances, transport, conferences fees.	2,275,332.74	New
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
7	Bursary - Special Schools	Payment of bursary to needy students with special needs in special schools.	1,981,107.00	New
8	Bursary - Tertiary Institutions	Payment of bursary to needy students in tertiary institutions.	18,000,000.00	New
9	Bursary-Secondary Schools	Payment of bursary to needy students in secondary schools	28,000,000.00	New
10	Committee Expenses	Payment of Committee allowances, transport, conferences.	1,000,000.00	New
11	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,700,000.00	New
12	NG-CDFC /PMC /Staff Capacity Building	Undertake Training of the PMCs/NG-CDFCs/NG-CDFC Staff on NG-CDF Related issues.	1,412,666.37	New

13	Chief Kiamba Primary School	Renovation of 4 classrooms to completion; re-roofing, doors and windows fittings, flooring, plastering and re-painting	1,000,000.00	New
14	Enguli Primary School	Renovation of 4 classrooms to completion; re-roofing, doors and windows fittings, flooring, plastering and re-painting	1,000,000.00	New
15	Kamaku Primary School	Construction of 1 classroom to completion.	1,100,000.00	New
16	Kathungu Primary School	Renovation of 2 classrooms to completion; re-roofing, doors and windows fittings, flooring, plastering and re-painting	550,000.00	New
17	Kitaingo Primary School	Renovation of 4 classrooms to completion; re-roofing, doors and windows fittings, flooring, plastering and re-painting	1,100,000.00	New
18	Kwakatia Primary School	Sinking of a Bore Hole for the School and Pump installation to completion.	3,500,000.00	New
19	Mbiini Primary School	Leveling of the school field measuring 100m2 to completion activities shall include Heavy Grading with watering and compaction.	3,500,000.00	New
20	Mbukuni Primary School	Renovation of 4 classrooms to completion; re-roofing, doors and windows fittings, flooring, plastering and re-painting	1,000,000.00	New
21	Muthitha Primary School	Renovation of 1 classroom to completion; re-roofing, door and window fitting, flooring, plastering and Re-painting	200,000.00	New
22	Muua Primary School	Construction of a 50 beds capacity modern dormitory to completion (complete with 2 Bathrooms, and 2 flush toilets,, Matron Room and Septic Tank).	2,600,000.00	New
23	Ndemiu Primary School	Construction of 4 classrooms to completion.	4,400,000.00	New
24	Sultan Hamud Primary School	Construction of 2 classrooms to completion.	2,200,000.00	New
25	Ulu Primary School	Leveling of the school field measuring 100m2 to completion activities shall include Heavy Grading with watering and compaction.	3,500,000.00	New

26	Ikutani-Kiou Primary School Access Road	Heavy grading with watering and compaction, gravel patching with watering and compaction, gabion installation and rockfill to gabions.	4,000,000.00	New
26	AIC Matiani Girls Secondary School	Construction of a modern 100 beds capacity dormitory to completion (complete with 4 Bathrooms, and 2 flush toilets,, Matron Room and Septic Tank)	4,400,000.00	New
27	Kwothithu Secondary School	Leveling of the school field measuring 100m2 to completion activities shall include Heavy Grading with watering and compaction.	3,500,000.00	New
28	Mulumini Secondary School	Payment of final Installment for a School Bus-51 Seater capacity.	1,100,000.00	New
29	Uthini Girls Secondary School	Construction of a modern 100 beds capacity dormitory to completion (complete with 4 Bathrooms, and 2 flush toilets,, Matron Room and Septic Tank)	4,400,000.00	New
30	Uvunye Secondary School	Construction of a modern 100 beds capacity dormitory to completion (complete with 4 Bathrooms, and 2 flush toilets,, Matron Room and Septic Tank)	4,400,000.00	New
31	Kilome Technical Traning Institute	Construction of one workshop measuring 11mx16m, Three lecture rooms each one measuring 8mx6m and an office space measuring 5.5m x 5.4m all located on the ground floor as per Ministry guidance.	10,000,000.00	New

32	Revision Books	Purchase of Revision Books 12 pieces Simplified Model Series Encyclopedia and 10 pieces Simplified Model Series Insha for 92 Public Primary Schools each school getting Kshs.11,740 and 10 pieces Simplified Model Series Mathematics, 10 pieces Simplified Model Series English, 10 pieces Simplified Model Series Kiswahili, 10 pieces Simplified Model Series Physics, 10 pieces Simplified Model Series Chemistry, 10 pieces Simplified Model Series Biology, 10 pieces Simplified Model Series Geography, 10 pieces Simplified Model Series Business Studies, 10 pieces Simplified Model Series History, 10 pieces Simplified Model Series Agriculture and 10 pieces Simplified Model Series CRE for 42 Public Secondary Schools each school getting Kshs.69,650	4,000,000.00	New
33	Kavulutini River	Erection of 31 Gabion Boxes for Earth Retention, erosion control and soil stabilization to completion, at Kavulutini River near Kwakatia Primary School.	1,270,897.58	New
34	Munyuni River	Erection of 36 Gabion Boxes for Earth Retention, erosion control and soil stabilization to completion, at Munyuni River near Mangala market	1,470,880.00	New
35	Sports	Carry out Constituency sports activities and tournaments and reward the winning teams with trophies, balls and game kits.	2,741,777.58	New
36	Deputy County Commissioners House- Mukaa Subcounty	Completion of construction of Mukaa DCCs House; Roofing, Fitting of Doors and windows, Floor Tiling, Plastering, Installation of Ceiling, Internal Painting, External keying and painting consisting of 3 Bedrooms, 1 room Lounge space, 1 room Dining area, 1 room kitchen area, washrooms and a car parking space.	2,000,000.00	Ongoing

37	Sultan Hamud Assistant Chief's Office	Completion of Construction of Assistant Chief Office comprising of (Front Office, Sub Chief Office, and a Boardroom Plastering, Floor tiling and Painting (Kshs.300,000) Construction of a 2-Door Pit Latrine to completion with ramps built on all entrances and rails on the sides to enable access by for Persons with Disabilities (Kshs.344,010.83)	644,010.73	Ongoing
			137,088,879.00	