

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
KILOME CONSTITUENCY DEVELOPMENT FUND								
PROJECT IMPLEMENTATION STATUS REPORT AS AT 30TH JUNE, 2022								
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated this FY	Completion date	Implementation status	Expected Beneficiaries	Remarks
2021-2022	Employees' Salaries	Payment of staff salaries and PAYE – 5 Staff	2,200,000.00	2,200,000.00	30/6/2022	Ongoing	5 NG-CDFC Office Staff	Admin kit is recurrent for the
2021-2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Telephone, travel and subsistence, Office Newspapers, Office Tea.	3,500,000.00	3,500,000.00	30/6/2022	Ongoing	9 CDFC Members, 5 NG-CDFC Staff	Admin kit is recurrent for the Year.
2021-2022	NSSF	Payment of NSSF Deductions – 5 Staff personnel.	150,000.00	150,000.00	30/6/2022	Ongoing	5 NG-CDFC Office Staff	Admin kit is recurrent for the Year.
2021-2022	NHIF	Payment of NHIF Deductions – 5 Staff personnel.	100,000.00	100,000.00	30/6/2022	Ongoing	5 NG-CDFC Office Staff	Admin kit is recurrent for the Year.
2021-2022	Committee Expenses	Payment of Committee allowances, transport, conferences fees.	2,275,332.74	2,275,332.74	30/6/2022	Ongoing	9 CDFC Members	Admin kit is recurrent for the Year.
	<b>Monitoring and Evaluation</b>							
2021-2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,700,000.00	1,700,000.00	30/6/2022	Ongoing	9 CDFC Members, 5 NG-CDFC Staff	Admin Kit is recurrent to cater for CDFC M&E Allowances and related costs.
2021-2022	Committee Expenses	Payment of Committee allowances, transport, conferences.	1,000,000.00	1,000,000.00	30/6/2022	Ongoing	9 CDFC Members	Admin Kit is recurrent to cater for CDFC M&E Allowances and related costs.
2021-2022	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/CDFC Staff on NG-CDF Related issues.	1,412,666.37	1,412,666.37	30/6/2022	Ongoing	9 CDFC Members, 2000 PMC, 5 NG-CDFC Staff	Admin Kit is recurrent to cater for PMC/CDFC training workshops and related costs.
	<b>Emergency</b>		<b>7,192,207.00</b>					
Emergency 2021-2022	Mutweambo Prima	Construction of pit latrines.	500,000.00	500,000.00	30/06/2022	Project Complete and	1000 pupils	Project Complete and in use
Emergency 2021-2022	Malili Chiefs office	Installation of Solar power and equipping of Malili Police Station	500,000.00	500,000.00	30/06/2022	Project Complete and handed over to PMC for use	5,000 Community/K ilome Constituents	Project Complete and handed over to PMC for use
Emergency 2021-2022	NG-CDF Office	Supply of Water tanks to schools	350,000.00	350,000.00	30/06/2022	Project Complete and	1000 pupils	Project Complete and in use
Emergency 2021-2022	Thecletuz Enterprises	Supply of Face masks, sanitizers.	464,000.00	464,000.00	30/06/2022	Masks issued to schools in need at the constituency.	10,000 Public Secondary School Students and 15,000 Primary	Masks issued to schools in need at the constituency.
Emergency 2021-2022	NG-CDF Office	Purchase of Office Tanks	150,000.00	150,000.00	30/06/2022	Project Complete and in use	1000 pupils	Project Complete and in use
Emergency 2021-2022	NG-CDF Office	Supply of Face masks, sanitizers.	100,000.00	100,000.00	30/06/2022	Masks issued to schools in need at the constituency.	7,000 Public Secondary School Students and 5,000 Primary School pupils	Masks issued to schools in need at the constituency.

<b>Emergency 2021-2022</b>	NG-CDF Office	Supply of Water tanks to schools	170,000.00	170,000.00	30/06/2022	Project Complete and in use	1000 pupils	Project Complete and in use
<b>Emergency 2021-2022</b>	Julixit Venjures Ltd	Grading, levelling and murraming of Kiongwani Secondary/Primary schools	3,500,000.00	3,500,000.00	30/06/2022	Project Complete and in use	2,000 Community/K ilome Constituents	Project Complete and in use
<b>Emergency 2021-2022</b>	Kavuko Primary School	Equipping of kavuko Borehole	800,000.00	800,000.00	30/06/2022	Project Complete and in use	1000 Primary School pupils and 2,500 community	Project Complete and in use
<b>Emergency 2021-2022</b>	NG-CDF Office	Supply of Water tanks to schools	285,000.00	285,000.00	30/06/2022	Project Complete and in use	1000 pupils	Project Complete and in use
<b>Emergency 2021-2022</b>	NG-CDF Office	Supply of Face masks, sanitizers.	260,000.00	260,000.00	30/06/2022	Masks issued to schools in need at the constituency.	17,000 Public Secondary School Students and 15,000 Primary	Masks issued to schools in need at the constituency.
	Emergency Reserve (Unutilized Bal)	To cater for any unforeseen occurrences in the constituency during the financial year		113,207.00		Ongoing		<b>Ksh. 113,207 remain unutilized</b>
	<b>Bursary</b>							
<b>2021-2022</b>	Bursary – Secondary Schools	Payment of bursary to needy students in secondary	28,000,000.00	28,000,000.00	30/11/2021	Complete	7,856 Needy Students	Bursaries paid to needy students in various secondary schools
<b>2021-2022</b>	Bursary – Tertiary Institutions	Payment of bursary to needy students in tertiary institutions.	18,000,000.00	18,000,000.00	30/3/2022	Complete	3454 Needy Students	Bursaries to needy students in various Tertiary Institutions are pending
<b>2021-2022</b>	Bursary – Special Schools	Payment of bursary to needy students with special needs, in special schools.	1,981,107.00	1,981,107.00	30/11/2021	Complete	1546 Needy Students with special needs.	Bursaries paid to needy students in various secondary schools
	<b>Revision Materials</b>							
<b>2021-2022</b>	Revision Books	Purchase of Revision Books; 12 pieces Simplified Model Series Encyclopedia and 10 pieces Simplified Model Series Insha for 92 Public Primary Schools each school getting Kshs.11,740 and 10 pieces Simplified Model Series Mathematic, 10 pieces Simplified Model Series English, 10 pieces Simplified Model Series Kiswahili, 10 pieces Simplified Model Series Physics, 10 pieces Simplified Model Series Chemistry, 10 pieces Simplified Model Series Biology, 10 pieces	4,000,000.00	4,000,000.00	30/01/2022	Complete	10,000 Students and 15,000 pupils	Revision materials distributed at various secondary and primary schools.
	<b>Environment</b>							
<b>2021-2022</b>	<b>Environment</b> – Munyuni River.	Erection of 36 Gabion Boxes for Earth Retention, erosion control and soil stabilization to completion, at Munyuni River near Mangala market	1,470,880.00	1,470,880.00	30/01/2022	Complete	2000 Community/K ilome Constituents	Project funds were well utilized and accounted for.

2021-2022	Environment – Kavulutini River.	Erection of 31 Gabion Boxes for Earth Retention, erosion control	1,270,897.58	1,270,897.58	30/01/2022	Complete	2000 Community/K ilome Constituents	Project funds were well utilized and accounted for.
	<b>Sports</b>							
2021-2022	Sports Activities	Carry out Constituency sports activities and tournaments and reward the winning teams with trophies, balls and game kits.	2,741,777.58	2,741,777.58	30/01/2022	Complete	1000 Youth and Community- Kilome Constituents	Project funds were well utilized and accounted for.
	<b>Secondary Schools</b>							
2021-2022	AIC Matiani Girls Secondary School	Construction of a modern dormitory to completion (complete with 4	4,400,000.00	4,400,000.00	30/8/2022	Ongoing	100 Students	Project implementation Pending conclusion of procurement process.
2021-2022	Uthini Girls Secondary School	Construction of a modern dormitory to completion (complete with 4 Bathrooms, and 2 Flush Toilets, Matron Room and Septic Tank). Dormitory estimated capacity -100 Beds.	4,400,000.00	4,400,000.00	30/8/2022	Ongoing	100 Students	Project implementation Pending conclusion of procurement process.
2021-2022	Uvunye Secondary School	Construction of a modern dormitory to completion (complete with 4 Bathrooms, and 2 Flush Toilets, Matron Room and Septic Tank). Dormitory estimated capacity -100 Beds.	4,400,000.00	4,400,000.00	30/8/2022	Ongoing	100 Students	Project implementation Pending conclusion of procurement process.
2021-2022	Kwothithu Secondary School	Leveling of the school field measuring 100m <sup>2</sup> to completion. Activities shall include Heavy Grading with watering and compaction.	3,500,000.00	3,500,000.00	30/8/2022	Ongoing	1000 Students	Project implementation Pending conclusion of procurement process.
2021-2022	Mulumini Secondary School	Payment of final Installment for a School Bus-51 Seater capacity.	1,100,000.00	1,100,000.00	30/6/2022	complete	1000 Students	Project done to completion and handed over for use.
	<b>PRIMARY SCHOOLS</b>							
2021-2022	Muua Primary School	Construction of a modern dormitory to completion (complete with 2 Bathrooms, and 2 flush Toilets, Matron Room and Septic Tank).	2,600,000.00	2,600,000.00	30/8/2022	Ongoing	50 Pupils	Project implementation Pending conclusion of procurement process.
2021-2022	Mbiini Primary School	Leveling of the school field measuring 100m <sup>2</sup> to completion.	3,500,000.00	3,500,000.00	30/6/2022	Complete and in use	1000 Pupils	Project WAS done to completion and handed over to PMC for use.
2021-2022	Ulu Primary School	Leveling of the school field measuring 100m <sup>2</sup> to completion.	3,500,000.00	3,500,000.00	30/6/2022	Complete and in use	1000 Pupils	Project WAS done to completion and handed over to PMC for use.
2021-2022	Ndemiu Primary School	Construction of 4 Classrooms to Completion.	4,400,000.00	4,400,000.00	30/8/2022	Ongoing	200 pupils	Project implementation Pending conclusion of procurement process.

2021-2022	Kamaku Primary School	Construction of 1 Classroom to Completion.	1,100,000.00	1,100,000.00	30/8/2022	Ongoing	50 pupils	Project implementation Pending conclusion of procurement process.
2021-2022	Sultan Hamud Primary School	Construction of 2 Classrooms to Completion.	2,200,000.00	2,200,000.00	30/8/2022	Ongoing	100 pupils	Project implementation Pending conclusion of procurement process.
2021-2022	Kwakatia Primary School	Sinking of a Bore Hole for the School and Pump installation to completion.	3,500,000.00	3,500,000.00	30/8/2022	Ongoing	1000 Pupils	Project implementation Pending conclusion of procurement process.
2021-2022	Mbukuni Primary School	Renovation of 4 classrooms to completion – Re- roofing, Door and window fitting, Flooring, Plastering and Re-painting	1,000,000.00	1,000,000.00	30/8/2022	Ongoing	200 Pupils	Project implementation Pending conclusion of procurement process.
2021-2022	Enguli Primary School	Renovation of 4 classrooms to completion – Re- roofing, Door and window fitting, Re'n'o'v'ation of 4	1,000,000.00	1,000,000.00	30/8/2022	Ongoing	200 Pupils	Project implementation Pending conclusion of procurement process.
2021-2022	Chief Kiamba Primary School	classrooms to completion – Re- roofing, Door and window fitting, Flooring, Plastering and Re-painting	1,000,000.00	1,000,000.00	30/8/2022	Ongoing	200 Pupils	Project implementation Pending conclusion of procurement process.
2021-2022	Kiou Primary School	Grading, levelling and murraming of the Access road from Mombasa road junction, Kiongwani- Ikutani-Kiou Primary School – 12Km Distance from the main road to the school.	4,000,000.00	4,000,000.00	30/10/2022	Ongoing	1000 pupils	Project is awaiting release of projects funds.
2021-2022	Kathungu Primary School	Renovation of 2 classrooms to completion – Re- roofing, Door and window fitting, Flooring, Plastering and Re-painting	550,000.00	550,000.00	30/8/2022	Ongoing	100 Pupils	Project implementation Pending conclusion of procurement process.
2021-2022	Kitaingo Primary School	Renovation of 4 classrooms to completion – Re- roofing, Door and window fitting, Flooring, Plastering and Re-painting	1,100,000.00	1,100,000.00	30/8/2022	Ongoing	200 Pupils	Project implementation Pending conclusion of procurement process.
2021-2022	Muthitha Primary School	Renovation of 1 classroom to completion – Re- roofing, Door and window fitting, Flooring, Plastering and Re-painting	200,000.00	200,000.00	30/8/2022	Ongoing	Needy Students	Project implementation Pending conclusion of procurement process.
	<b>Tertiary Institutions</b>							
2021-2022	Kilome Technical Training Institute	Construction of One workshop measuring 11mx16m, Three	10,000,000.00	10,000,000.00	30/10/2022	Ongoing	3,000 - Youth	Project implementation Pending conclusion of procurement
	<b>Security Projects</b>							
2021-2022	Deputy County Commissioner's (DCC) House	Completion of construction of Mukaa DCC's House – Activities: Roofing, Fitting of Doors and windows, Floor Tiling, Plastering, Installation of Ceiling, Internal Painting, External keying and painting.	3,000,000.00	2,000,000.00	30/08/2022	Ongoing	Mukaa Subcounty DCC and the General Public/Comm unity residents- 12,000 people	walling is complete windows are being erected

2021-2022	Sultan Hamud Assistant Chief's Office	Completion of Construction of Assistant Chief's Office – 3 No. rooms (Front Office, Sub chief's office, and a Boardroom.	644,010.73	644,010.73	30/2/2022	Project is done to completion and handed over to PMC for use.	5,000 Community - Kilome Constituents	Project is done to completion and handed over to PMC for use.
		<b>TOTAL ALLOCATION 2021-2022</b>	<b>145,167,879.00</b>	<b>137,088,879.00</b>				

**ONGOING PROJECTS**

	Secondary Schools							
2021-2022	AIC Matiani Girls Secondary School	Construction of a modern dormitory to completion (complete with 4	4,400,000.00	4,400,000.00	30/8/2022	Ongoing	100 Students	Project implementation Pending conclusion of procurement process.
2021-2022	Uthini Girls Secondary School	Construction of a modern dormitory to completion (complete with 4 Bathrooms, and 2 Flush Toilets, Matron Room and Septic Tank). Dormitory estimated capacity -100 Beds.	4,400,000.00	4,400,000.00	30/8/2022	Ongoing	100 Students	Project implementation Pending conclusion of procurement process.
2021-2022	Uvunye Secondary School	Construction of a modern dormitory to completion (complete with 4 Bathrooms, and 2 Flush Toilets, Matron Room and Septic Tank). Dormitory estimated capacity -100 Beds.	4,400,000.00	4,400,000.00	30/8/2022	Ongoing	100 Students	Project implementation Pending conclusion of procurement process.
2021-2022	Kwothithu Secondary School	Leveling of the school field measuring 100m <sup>2</sup> to completion. Activities shall include Heavy Grading with watering and compaction.	3,500,000.00	3,500,000.00	30/8/2022	Ongoing	1000 Students	Project implementation Pending conclusion of procurement process.
2021-2022	Muua Primary School	Construction of a modern dormitory to completion (complete with 2 Bathrooms, and 2 flush Toilets, Matron Room and Septic Tank).	2,600,000.00	2,600,000.00	30/8/2022	Ongoing	50 Pupils	Project implementation Pending conclusion of procurement process.
2021-2022	Ndemiu Primary School	Construction of 4 Classrooms to Completion.	4,400,000.00	4,400,000.00	30/8/2022	Ongoing	200 pupils	Project implementation Pending conclusion of procurement process.
2021-2022	Kamaku Primary School	Construction of 1 Classroom to Completion.	1,100,000.00	1,100,000.00	30/8/2022	Ongoing	50 pupils	Project implementation Pending conclusion of procurement process.
2021-2022	Sultan Hamud Primary School	Construction of 2 Classrooms to Completion.	2,200,000.00	2,200,000.00	30/8/2022	Ongoing	100 pupils	Project implementation Pending conclusion of procurement process.
2021-2022	Kwakatia Primary School	Sinking of a Bore Hole for the School and Pump installation to completion.	3,500,000.00	3,500,000.00	30/8/2022	Ongoing	1000 Pupils	Project implementation Pending conclusion of procurement process.
2021-2022	Mbukuni Primary School	Renovation of 4 classrooms to completion – Re- roofing, Door and window fitting, Flooring, Plastering and Re-painting	1,000,000.00	1,000,000.00	30/8/2022	Ongoing	200 Pupils	Project implementation Pending conclusion of procurement process.

2021-2022	Enguli Primary School	Renovation of 4 classrooms to completion – Re- roofing, Door and window fitting, Renovation of 4	1,000,000.00	1,000,000.00	30/8/2022	Ongoing	200 Pupils	Project implementation Pending conclusion of procurement process.
2021-2022	Chief Kiamba Primary School	classrooms to completion – Re- roofing, Door and window fitting, Flooring, Plastering and Re-painting	1,000,000.00	1,000,000.00	30/8/2022	Ongoing	200 Pupils	Project implementation Pending conclusion of procurement process.
2021-2022	Kiou Primary School	Grading, levelling and murraming of the Access road from Mombasa road junction, Kiongwani- Ikutani-Kiou Primary School – 12Km Distance from the main road to the school.	4,000,000.00	4,000,000.00	30/10/2022	Ongoing	1000 pupils	Project is awaiting release of projects funds.
2021-2022	Kathungu Primary School	Renovation of 2 classrooms to completion – Re- roofing, Door and window fitting, Flooring, Plastering and Re-painting	550,000.00	550,000.00	30/8/2022	Ongoing	100 Pupils	Project implementation Pending conclusion of procurement process.
2021-2022	Kitaingo Primary School	Renovation of 4 classrooms to completion – Re- roofing, Door and window fitting, Flooring, Plastering and Re-painting	1,100,000.00	1,100,000.00	30/8/2022	Ongoing	200 Pupils	Project implementation Pending conclusion of procurement process.
2021-2022	Muthitha Primary School	Renovation of 1 classroom to completion – Re- roofing, Door and window fitting, Flooring, Plastering and Re-painting	200,000.00	200,000.00	30/8/2022	Ongoing	Needy Students	Project implementation Pending conclusion of procurement process.
	<b>Tertiary Institutions</b>							
2021-2022	Kilome Technical Training Institute	Construction of One workshop measuring 11mx16m, Three	10,000,000.00	10,000,000.00	30/10/2022	Ongoing	3,000 - Youth	Project implementation Pending conclusion of procurement
	<b>Security Projects</b>							
2021-2022	Deputy County Commissioner's (DCC) House	Completion of construction of Mukaa DCC's House – Activities: Roofing, Fitting of Doors and windows, Floor Tiling, Plastering, Installation of Ceiling, Internal Painting, External keying and painting.	3,000,000.00	2,000,000.00	30/08/2022	Ongoing	Mukaa Subcounty DCC and the General Public/Comm unity residents- 12,000 people	The project is still ongoing, with a recommendable progress.