

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:084

Constituency: KILOME

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Contractual employees	Payment of salaries to six staff Basic	2,185,584.00	New
2	Gratuity-contractual employees	Payment of gratuity to six NGCDFC staff	677,531.04	New
3	House allowance	Payment of House allowances to six NGCDFC staff	303,600.00	New
4	Leave allowance	Payment of Leave allowances to six NGCDFC staff	24,000.00	New
5	NSSF	Employer contribution to NSSF for Six NG CDFC Staff each at Kshs. 1,200	86,400.00	New
6	Transport allowance	Payment of Transport allowances to six NGCDFC staff	300,000.00	New
7	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
8	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	New
9	Casual labour and Internship	Payment of staff Basic Wages	120,000.00	New
10	Courier and Postal Services	Payment of Courier and Postal Services	20,000.00	New
11	General Office Supplies (papers, pencils, forms and small office equipments)	Purchase of General Office Supplies papers, pencils, forms, small office equipment	350,000.00	New
12	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	100,000.00	New
13	Internet Connections	Payment of Internet Connections	50,000.00	New
14	Maintenance Expenses- Motor Vehicles	Payment of Maintenance of Expenses - NGCDFC Motor Vehicle TOYOTA LAND CRUISER GKB 397W	200,000.00	New
15	Maintenance of Buildings and Stations-Non-Residential	Payment of Maintenance of Buildings and Stations -Non-Residential	200,000.00	New
16	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	New
17	NHIF	Employer contribution of NHIF for six NGCDF Staff each Kshs. 1,000	72,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:084

Constituency: KILOME

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
18	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance TOYOTA LAND CRUISER GKB 397W	230,000.00	New
19	Other Fuels - wood, charcoal, cooking gas	Payment of of other fuels wood,charcoal, cooking gas expenses	10,000.00	New
20	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	30,000.00	New
21	Publishing and Printing services	Payment of Publishing and printing services	60,000.00	New
22	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	320,000.00	New
23	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	200,000.00	New
24	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and services	90,000.00	New
25	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	50,000.00	New
26	Supplies and Accessories for Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00	New
27	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	40,000.00	New
28	Travel Allowance on training	Payment of Travel Allowance	100,000.00	New
29	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses	50,000.00	New
30	Water & sewerage charges	Payment of Water & sewerage charges	50,000.00	New
31	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00	New
32	Other committee expenses	Payment of Other committee expenses	483,432.68	New
33	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:084

Constituency: KILOME

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
34	Bursary Tertiary	Payment of bursary to needy students in Tertiary Institutions	18,000,000.00	
35	Bursary Secondary Schools	Payment of bursary to needy	32,000,000.00	New
36	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,536,984.80	New
37	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC, NGCDFC Capacity Building, Induction and Monitoring and Evaluation Trainings	500,000.00	New
38	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services, receptions, Accommodation, Gifts, Food and Drinks	300,000.00	New
39	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies - papers, pencils, forms, small office equipment	400,000.00	New
40	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment - NGCDFC Capacity Building, Induction and M&E Trainings	450,000.00	New
41	Internet Connections	Payment of Internet Connections	100,000.00	New
42	NGCDFC allowance	Payment of NGCDFC allowance	700,000.00	New
43	Other committee expenses	Payment of Other committee expenses	400,000.00	New
44	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials - NGCDFC Capacity Building, Induction and M&E Trainings	50,000.00	New
45	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
46	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000.00	New
47	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services- NGCDFC Capacity Building / Induction and M&E Trainings	300,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:084

Constituency: KILOME

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
48	Sundry Items; airport tax, and taxis	Payment of sundry items e.g. airport tax, taxis, expenses	50,000.00	New
49	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	40,273.86	New
50	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC-NGCDFC Capacity Building, Induction and Monitoring and Evaluation Trainings	300,000.00	New
51	Travel Costs airlines, bus, railway, mileage allowances	Payment of Transport Expenses	200,000.00	New
Lag Dima Primary School			71,993,996.38	
1	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kilome NGCDF Strategic plan for the period between 2023-2027	2,000,000.00	New
2	Constituency Sports activities	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	2,126,849.24	New
3	Regional Sports Budget	Facilitate regional sports tournament in partnership with other Constituencies within the Region	500,000.00	New
4	Muua Police Post	Completion of an Administration Block comprising of 4 offices with a ramp to cater for Persons with Disability fixing of doors and windows, flooring with tiles, fixing of ceiling, Plastering and painting	1,000,000.00	Ongoing
5	Muua Police Post	Fencing to completion of acre of Police post compound with chain link and concrete posts	1,094,767.14	New
6	Deputy County Commissioners House	Fencing to completion of acre of Police post compound with chain link and concrete posts	1,000,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:084

Constituency: KILOME

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
7	Malili Police Post	Construction to completion of 2 Door Pit latrines with a urinal and one chamber catering for Persons with Disability, Kshs.500,000.00,Installation of Solar Panels - 10 pcs at 20,000, Solar max 300W each, Ksh. 200,000, Wiring works, Power storage batteries and accessories - Kshs. 100,000.	800,000.00	New
8	Malili Police Post	Fencing to completion of acre of Police post compound with chain link and concrete posts	700,000.00	New
9	Mbyani Chiefs Office	Renovation to completion of the Chiefs three roomed Office Re-roofing, Door and window fitting, Tiling, Plastering and painting.	500,000.00	New
10	Ngaamba Chiefs Office	Construction to completion of a 2-Door Pit Latrine with a urinal with one chamber catering for Persons with Disability	500,000.00	New
11	Sultan Hamud Chiefs Office	Construction to completion of a 2-Door Pit Latrine with a urinal with one door catering for Persons with Disability.	500,000.00	New
12	Sultan Hamud Police Post	Renovation to completion of the Police Administration Office comprising of 5 offices Re-roofing, Door and window fitting, Tiling, Plastering and painting	950,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:084

Constituency: KILOME

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
13	Salama Police Post	Purchase of office furniture 4 office chairs each at Kshs. 15,000, totalling to Kshs. 60,000, 7 Black chairs each at Kshs.5000 totalling to Kshs. 35,000, 2 Office desks each at Kshs. 10,000 totalling to Kshs. 20,000, and 1 Executive office desk,Kshs. 85,000	200,000.00	New
14	Enzai Chiefs Office	Purchase of office furniture 4 office chairs each at Kshs.15,000 totalling to Kshs. 60,000, 7 Black chairs each at Kshs.5000 totalling to Kshs. 35,000, 2 Office desks each at Kshs. 10,000 totalling to Kshs. 20,000, 1 Executive office desk, Kshs. 35,000.	150,000.00	New
15	Malili Chiefs Office	Purchase of office furniture 4 office chairs each at Kshs.15,000 totalling to Kshs. 60,000, 7 Black chairs each at Kshs.5000 totalling to Kshs. 35,000, 2 Office desks each at Kshs. 10,000 totalling to Kshs. 20,000, and 1 Executive office desk, Kshs. 85,000	200,000.00	New
16	Sultan Hamud Chiefs Office	Purchase of office furniture 4 office chairs each at Kshs. 15,000 totalling to Kshs. 60,000, 7 Black chairs each atKshs.5000 totalling to Kshs. 35,000, 2 Office desks each at Kshs. 10,000 totalling to Kshs. 20,000, 1 Executive office desk,Kshs. 35,000.	150,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:084

Constituency: KILOME

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
17	Ngaamba Chiefs Office	Purchase of office furniture 4 office chairs each at Kshs. 15,000, totalling to Kshs. 60,000, 7 Black chairs each at Kshs.5000 totalling to Kshs. 35,000, 2 Office desks each at Kshs. 10,000 totalling to Kshs. 20,000, 1 Executive office desk,Kshs. 35,000	150,000.00	New
18	Maiani Chiefs Office4 office	Purchase of office furniture 4 office chairs each at Kshs. 15,000 totalling to Kshs. 60,000, 7 Black chairs each at Kshs.5000 totalling to Kshs. 35,000, 2 Office desks each at Kshs. 10,000 totalling to Kshs. 20,000, 1 Executive office desk, Kshs. 35,000	150,000.00	New
19	Kiteini Primary School	Construction to Completion of 4 Classrooms with a ramp to cater for Persons with Disability.	4,400,000.00	New
20	Kaluli Primary School	Construction to Completion of 3 Classrooms with a ramp to cater for Persons with Disability	3,300,000.00	New
21	Kiongwani Primary School	Renovation to completion of 4 classrooms Re-roofing, fixing of Doors and windows, Flooring, Plastering and painting	1,000,000.00	New
22	Kwale Primary School	Renovation to completion of 2 classrooms- Re-roofing, Doors and windows fitting, Flooring, Plastering and Re-painting	500,000.00	New
23	Kwale Primary School	Renovation to completion of an Administration Block with 4 office units, Kshs. 200,000 - Flooring and Painting of the office.	200,000.00	New
24	Malili Township Primary School	Construction to Completion of 2 Classrooms with a ramp to cater for Persons with Disability.	2,200,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:084

Constituency: KILOME

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
25	Kwambeu Primary School	Drilling and equipping of a Bore Hole with DAYLIFF pump DSP 5-32 3PH and 25 Solar panels 300W, for the school to completion. Budget estimates- Site clearing and preparation, Ksh. 200,000.00, Borehole Drilling Depth of 250 meters, Kshs. 7,760 # Kshs1,940,000.00 Equipping cost - Pump and Accessories-DAYLIFF DSP 5-32 3PH, Kshs. 986,000.00, 25 Solar panels 300W, Accessories and installation cost, Kshs. 234,000.00 16 percent VAT Kshs 640,000	4,000,000.00	New
26	Ulu Primary School	Renovation to completion of 3 classrooms: Re-roofing, fixing of doors and windows, flooring with tiles, Plastering and Re-painting	1,400,000.00	New
27	Muatha Primary School	Renovation to completion of 2 classrooms: Re-roofing, Flooring, Plastering and Re-painting	500,000.00	New
28	Wathini Primary School	Construction to completion of a 4-Door girls pit latrine with 1 chamber to cater for persons with disabilities, Kshs. 500,000.00, Renovation of school kitchen to completion – 350,000.00; Re-roofing, fixing of Doors and windows, Flooring, Plastering and Re-painting	850,000.00	New
29	Matiani Primary School	Renovation to completion of an Administration Office comprising of one office: Re-roofing, flooring with tiles, Plastering and Re-painting.	200,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:084

Constituency: KILOME

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
30	Masokani Secondary School	Construction to completion of a 100-capacity girls modern dormitory with a ramp to cater for Persons with Disability comprising of 4 bathrooms (One unit special for PWDs), and 2 flush toilets (One unit special for PWDs), matron room and a septic tank, Kshs. 4,500,000	4,500,000.00	New
31	ABC Muua Secondary School	Construction to completion of Administration block with principal Office, Deputy Principal, 2 HoD offices and a Staff Room, Kshs. 2,400,000.00, Construction to completion of two classrooms with a ramp to cater for Persons with Disabilities, Kshs. 2,200,000.00	4,600,000.00	New
32	ACK St. Stephen Kima Secondary School	Completion of a modern Dormitory with a capacity of 100 students with a ramp to cater for Persons with Disability Construction of 1st floor Construction of 1St Floor-walling, fitting of doors and windows, flooring and plastering.	1,000,000.00	Ongoing
33	Sultan Hamud Primary School	Construction to completion of a 100-capacity girls modern dormitory with a ramp to cater for Persons with Disability comprising of 4 bathrooms, One unit special for PWDs, and 2 flush toilets, One unit special for PWDs, matron room and a septic tank	4,500,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:084

Constituency: KILOME

Financial Year: 2022-2023

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
34	Mbiini Primary School	Drilling and equipping of a Bore Hole with DAYLIFF pump DSP 5-32 3PH and 25 Solar panels 300W for the School to completion. Budget estimates - Site clearing and preparation, Kshs. 200,000.00 Borehole Drilling , Depth of 250 meters, Kshs. 7,760 1,940,000.00, Equipping cost - Pump and Accessories - DAYLIFF DSP 5-32 3PH, Kshs. 986,000.00 25 Solar panels 300W, Accessories and installation cost, Kshs. 234,000.00 16% VAT - Kshs 640,000	4,000,000.00	New
35	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000.00	New
36	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000.00	New
37	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
38	Constituency Oversight Committee Allowances	Payment of committee allowances	700,000.00	New
39	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
40	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	150,000.00	New
41	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	63,424.62	New
		SUBTOTAL	51,135,041.00	
		GRAND TOTAL	123,129,037.38	