

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT F

Code:084		Constituency: KILOME
S/NO	NAME OF PROJECT	ACTIVITIES
1	Contractual Employees	Payment of basic salaries for 6 NG-CDFC contractual employees
2	Casual Labour and Internship	Payment of basic wages to 3 casuals.
3	House Allowance	Payment of house allowances for 6 NG-CDFC contractual employees
4	Transport Allowance	Payment of Transport allowances for 6 NG-CDFC contractual employees
5	Leave Allowance	Payment of Leave allowances for 6 NG-CDFC contractual employees
6	NSSF	Employer contribution to NSSF for 6 NG-CDFC contractual employees
7	Gratuity	Payment of gratuity for 6 NG-CDFC contractual employees
8	Housing Levy	Employer contribution to housing levy for 6 NG-CDFC contractual employees
9	Water and Sewerage Charges	Payment of Water and Sewerage charges
10	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses
11	Internet Connections	Payment of Internet Connections expenses
12	Courier and Postal Services	Payment of Courier and Postal Services
13	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc)	Payment of Travel Costs: Airlines, Bus and Railway.
14	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel
15	Publishing and Printing Services	Payment for Publishing and Printing Services
16	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals
17	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns

18	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks
19	Other Committee Expenses	Payment of other committee expenses
20	NG-CDFC allowance	Payment of NGCDFC allowances.
21	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance, Toyota Landcruiser GKB 397W
22	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)
23	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers
24	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services
25	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles
26	Other Fuels (wood, charcoal, cooking gas etc)	Payment of other fuels (wood, charcoal, cooking gas expenses
27	Bank service Commission and Charges	Payment of Bank Service Commission and charges
28	Maintenance Expenses-Motor Vehicles	Payment of Maintenance Expenses for NGCDFC Motor Vehicles, Toyota Landcruiser GKB 397W
29	Maintenance of Office Furniture and Equipment	Payment for Maintenance of Office Furniture and Equipment
30	Maintenance of Buildings and Stations-Non-Residential	Payment for Maintenance of Buildings and Stations-Non-Residential
31	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year
32	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools
33	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions

34	Bursary Special Institutions	Payment of bursary to needy students in special schools
..... Verified By: Elizabeth Kitundu Chief Manager Programmes & Field Services Coordination Date.....	 Approved By: Yusuf Mbuno. Chief Executive Officer Date.....

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
APPROVED PROJECTS CODE LIST**

Code:084		Constituency: KILOME
S/NO	NAME OF PROJECT	ACTIVITIES
1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses
2	Internet Connections	Payment of Internet Connections
3	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses
4	Accommodation - Domestic Travel	Payment of Accommodation Allowance
5	Publishing and Printing Services	Payment of Publishing and Printing Services
6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns services
7	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services
8	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials)
9	Hire of Training Facilities and Equipment	Payment for Hire of Training Facilities and Equipment
10	Accommodation Allowance	Payment of Accommodation Allowance
11	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks

12	Other committee expenses	Payment of Other committee expenses
13	NG-CDFC allowance	Payment of NG-CDFC allowance
14	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)
15	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers
16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles
17	Muani Secondary School.	Construction to completion of a modern dormitory for boys with a capacity of 100 students with a ramp for easy access for Persons with Disabilities at Kshs.4,000,000. The dormitory will comprise of the following:4 Bathrooms, 2 door Flush Toilets and a Matron Room, Construction of a 45,000 litre Septic tank at Kshs.1,000,000.
18	Uthini Secondary School	Construction to completion of a modern dormitory for boys with a capacity of 100 students with a ramp for easy access for Persons with Disabilities at Kshs.4,000,000. The dormitory will comprise of the following:4 Bathrooms, 2 door Flush Toilets and a Matron Room, Construction of a 45,000 litre Septic tank at Kshs.1,000,000.
19	Matiani Secondary School	Construction to completion of a modern dormitory for boys with a capacity of 100 students with a ramp for easy access for Persons with Disabilities at Kshs.4,000,000. The dormitory will comprise of the following:4 Bathrooms, 2 door Flush Toilets and a Matron Room, Construction of a 45,000 litre Septic tank at Kshs.1,000,000.

20	Uiini Primary School	Construction to completion of 3 Classroom with ramps for easy access by Persons with Disabilities
21	Kamaku Primary School	Construction to completion of 2 classrooms with ramps for easy access by Persons with Disabilities.
22	Muua Primary School	Construction to completion of a modern dormitory for boys with a capacity of 60 students with a ramp for easy access for Persons with Disabilities at Kshs.3,000,000. The dormitory will comprise of the following:3 Bathrooms, 2 door Flush Toilets and a Matron Room, Construction of a 45,000 litre Septic at Kshs.1,000,000.
23	Malili Township Primary school	Purchase of 10,000 Litres water Tank at Kshs.100,000, Construction of 2 water tank bases at Kshs.100,000, Fixing of gutters and pipes in 3 classrooms at Kshs.73,817.
24	St. Peters Kwandeke Primary School	Construction to completion of 1 Classroom with ramps for easy access by Persons with Disabilities
25	St. Patrick Kawese Primary School	Construction to completion of 1 Classroom with ramps for easy access by Persons with Disabilities
26	Uvunye Primary school	Construction to completion of 1 Classroom with ramps for easy access by Persons with Disabilities
27	Kea Primary School	Construction to completion of 1 Classroom with ramps for easy access by Persons with Disabilities
28	Kwakaseke Primary school	Construction to completion of 1 Classroom with ramps for easy access by Persons with Disabilities

29	Malili Township Primary schoo	Construction to completion of 1 Classroom with ramps for easy access by Persons with Disabilities
30	Kalimbini Primary School	Construction to completion of 1 Classroom with ramps for easy access by Persons with Disabilities
31	St. Patrick Kawese Primary School	Construction to completion of 1 classrooms with ramps for easy access by Persons with Disabilities
32	Uvunye Primary school	Construction to completion of 1 classrooms with ramps for easy access by Persons with Disabilities
33	St. Peters Kwandeke Primary School	Construction to completion of 1 classrooms with ramps for easy access by Persons with Disabilities
34	Kea Primary school	Construction to completion of 1 classrooms with ramps for easy access by Persons with Disabilities
35	Kwakaseke Primary school	Construction to completion of 1 classrooms with ramps for easy access by Persons with Disabilities
36	Malili Township Primary schoolL	Construction to completion of 1 classrooms with ramps for easy access by Persons with Disabilities
37	Kalimbini Primary School	Construction to completion of 1 classrooms with ramps for easy access by Persons with Disabilities
	GRAND TOTAL	

FUND BOARD	
Financial Year:	
AMOUNT ALLOCATED	STATUS
2,606,160.00	New
360,000.00	New
397,200.00	New
324,000.00	New
24,000.00	New
77,760.00	New
781,848.00	New
50,270.00	New
50,000.00	New
50,000.00	New
50,000.00	New
20,000.00	New
150,000.00	New
120,000.00	New
60,000.00	New
50,000.00	New
50,000.00	New

50,000.00	New
1,200,000.00	New
624,000.00	New
270,000.00	New
450,000.00	New
250,000.00	New
90,000.00	New
350,000.00	New
20,000.00	New
100,637.74	New
300,000.00	New
100,000.00	New
100,000.00	New
8,306,612.00	New
40,000,000.00	New
21,000,000.00	New

2,130,251.60	New
80,562,739.34	
FUND BOARD	
Financial Year:	
AMOUNT ALLOCATED	STATUS
100,000.00	New
100,000.00	New
500,000.00	New
50,000.00	New
144,000.00	New
134,430.87	New
300,000.00	New
50,000.00	New
550,000.00	New
500,000.00	New
100,000.00	New

750,000.00	New
1,300,000.00	New
200,000.00	New
200,000.00	New
100,000.00	New
5,000,000.00	New
5,000,000.00	New
5,000,000.00	New

1,371,597.57	New
1,371,597.57	New
1,371,597.57	New
1,371,597.57	New
1,371,597.57	New
1,371,597.57	New
1,371,597.57	New
1,371,597.57	New
1,371,597.57	New
1,371,597.57	New
1,371,597.57	New
49,804,613.85	
130,367,353.19	